



**Cote d'Ivoire**  
**Country Operational Plan**  
**FY 2015**



## Budget Summary Reports

### Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source	Applied Pipeline
	GAP	GHP-State	GHP-USAID	Total	
DOD		1,348,861		1,348,861	0
HHS/CDC	1,775,000	77,933,486		79,708,486	2,510,911
HHS/HRSA		1,582,663		1,582,663	0
State		210,000		210,000	0
State/AF				0	90,000
USAID		54,189,387		54,189,387	540,000
<b>Total</b>	<b>1,775,000</b>	<b>135,264,397</b>	<b>0</b>	<b>137,039,397</b>	<b>3,140,911</b>

### Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency						On Hold Amount	Total
	State	DOD	HHS/CDC	HHS/HRSA	State/AF	USAID		
HBHC		77,956	8,430,752	397,663	0	2,687,090	0	11,593,461
HKID			7,680,781		0	3,890,539	0	11,571,320
HLAB		158,640	7,521,170	0	0	914,294	0	8,594,104
HMBL			111,886		0		0	111,886
HMIN			74,000			41,064	0	115,064
HTXD			50,578			18,117,500	0	18,168,078
HTXS		55,459	24,320,026		0	7,800,707	0	32,176,192
HVAB			568,226		0	954,840	0	1,523,066
HVCT		280,796	1,166,329		0	1,372,827	0	2,819,952
HVMS	210,000	73,840	7,429,565			1,986,474	0	9,699,879
HVOP		207,210	4,680,111		0	3,358,564	0	8,245,885
HVSI		340,580	3,429,857	500,000	0	2,249,530	0	6,519,967
HVTB			3,653,317		0	209,799	0	3,863,116
IDUP			22,328					22,328
MTCT			1,856,182		0	1,754,083	0	3,610,265



OHSS		154,380	578,830	685,000	0	6,201,912	0	<b>7,620,122</b>
PDCS			5,016,839		0	1,044,329	0	<b>6,061,168</b>
PDTX			3,117,709		0	1,605,835	0	<b>4,723,544</b>
	<b>210,000</b>	<b>1,348,861</b>	<b>79,708,486</b>	<b>1,582,663</b>	<b>0</b>	<b>54,189,387</b>	<b>0</b>	<b>137,039,397</b>



## Technical Areas

### Technical Area Summary

#### Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	11,289,154	0
HKID	11,139,420	0
HVTB	3,612,416	0
PDCS	5,925,917	0
<b>Total Technical Area Planned Funding:</b>	<b>31,966,907</b>	<b>0</b>

#### Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	7,476,102	0
HVSI	5,073,799	0
OHSS	6,824,790	0
<b>Total Technical Area Planned Funding:</b>	<b>19,374,691</b>	<b>0</b>

#### Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	0	0
HMIN	0	0
HVAB	1,200,000	0
HVCT	2,432,698	0
HVOP	7,827,020	0
MTCT	3,327,787	0
<b>Total Technical Area Planned Funding:</b>	<b>14,787,505</b>	<b>0</b>



**Technical Area: Treatment**

<b>Budget Code</b>	<b>Budget Code Planned Amount</b>	<b>On Hold Amount</b>
HTXD	17,779,415	0
HTXS	31,691,146	0
PDTX	4,422,556	0
<b>Total Technical Area Planned Funding:</b>	<b>53,893,117</b>	<b>0</b>

## Technical Area Summary Indicators and Targets

Indicator Number	Label	2015	2016
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	n/a	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)		353,527
	Number of new ANC and L&D clients		353,527
	By: Known positives at entry		5,980
	By: Number of new positives identified		7,004
	Sum of Positives Status disaggregates		12,984
	Required only for DREAMS Countries - By Number of new positives: <15		0
	Required only for DREAMS Countries - By Number of new positives: 15-19		0
	Required only for DREAMS Countries - By Number of new positives: 20-24		0
	Required only for DREAMS Countries - By Number of new positives: 25+		113

	Required only for DREAMS Countries - By Number of known positives: <15		0
	Required only for DREAMS Countries - By Number of known positives: 15-19		0
	Required only for DREAMS Countries - By Number of known positives: 20-24		0
	Required only for DREAMS Countries - By Number of known positives: 25+		105
	Required only for DREAMS Countries - Denominator: <15		0
	Required only for DREAMS Countries - Denominator: <15-19		0
	Required only for DREAMS Countries - Denominator: 20-24		0
	Required only for DREAMS Countries - Denominator: 25+		5,436
PMTCT_ARV_DSD	PMTCT_ARV_DSD Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (DSD)	n/a	
	Number of HIV-positive pregnant women who received antiretrovirals to		12,363

	reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery		
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)		12,995
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		6,908
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		1,744
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		0
	Single-dose nevirapine (with or without tail)		0
	Sum of Regimen Type disaggregates		0
	Sum of New and Current disaggregates		8,652
PMTCT_FO_DSD	PMTCT_FO_DSD Final outcomes among HIV	n/a	



	exposed infants registered in the birth cohort		
	Number of HIV-exposed infants with a documented outcome by 18 months of age disaggregated by outcome type.		9,110
	Number of HIV-exposed infants registered in the birth cohort at any time between 0 and 18 months of age (including transfer-ins)		11,533
	HIV-infected: Linked to ART		346
	HIV-infected: Not linked to ART		0
	HIV-infected: Unknown link		
	HIV-uninfected: Not breastfeeding		5,420
	HIV-uninfected: Still breastfeeding		3,344
	HIV-uninfected: Breastfeeding status unknown		0
	Other: In care but no test done		0
	Other: Lost to follow-up		3,178
	Other: Died		830
	Other: Transferred out		454
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	

	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.		175,950
	Total number of people in the target population		4,981,094
	Age/sex: 10-14 Male		0
	Age/sex: 15-19 Male		0
	Age/sex: 20-24 Male		1,089
	Age/sex: 25-49 Male		46,661
	Age/sex: 50+ Male		0
	Age/sex: 10-14 Female		0
	Age/sex: 15-19 Female		64,087
	Age/sex: 20-24 Female		64,096
	Age/sex: 25-49 Female		17
	Age/sex: 50+ Female		0
	Sum of Age/Sex disaggregates		175,950
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		62,265

	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		49,230
	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key		13,035

	populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men		

	who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		727,524
	By Test Result: Negative		583,450
	By Test Result: Positive		29,731
	Sum of Test Result disaggregates		613,181
	Test Result by Age and Sex: Positive: <1 Male		93
	Test Result by Age and Sex: Positive: 1-4 Male		593
	Test Result by Age and Sex: Positive: 5-9 Male		1,069
	Test Result by Age and Sex: Positive: 10-14 Male		1,239
	Test Result by Age and Sex: Positive: 15-19 Male		975
	Test Result by Age and Sex: Positive: 20-24 Male		1,681
	Test Result by Age and Sex:		3,689

	Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		403
	Test Result by Age and Sex: Positive: <1 Female		144
	Test Result by Age and Sex: Positive: 1-4 Female		813
	Test Result by Age and Sex: Positive: 5-9 Female		1,394
	Test Result by Age and Sex: Positive: 10-14 Female		1,591
	Test Result by Age and Sex: Positive: 15-19 Female		2,091
	Test Result by Age and Sex: Positive: 20-24 Female		4,802
	Test Result by Age and Sex: Positive: 25-49 Female		14,319
	Test Result by Age and Sex: Positive: 50+ Female		401
	Test Result by Age and Sex: Negative: <1 Male		2,826
	Test Result by Age and Sex: Negative: 1-4 Male		10,677
	Test Result by Age and Sex: Negative: 5-9 Male		17,700
	Test Result by Age and Sex: Negative: 10-14 Male		20,362
	Test Result by Age and Sex: Negative: 15-19 Male		17,872
	Test Result by Age and Sex: Negative: 20-24 Male		31,418
	Test Result by Age and Sex: Negative: 25-49 Male		62,019
	Test Result by Age and Sex:		9,906

	Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		3,312
	Test Result by Age and Sex: Negative: 1-4 Female		13,118
	Test Result by Age and Sex: Negative: 5-9 Female		21,433
	Test Result by Age and Sex: Negative: 10-14 Female		24,495
	Test Result by Age and Sex: Negative: 15-19 Female		42,512
	Test Result by Age and Sex: Negative: 20-24 Female		105,640
	Test Result by Age and Sex: Negative: 25-49 Female		298,369
	Test Result by Age and Sex: Negative: 50+ Female		9,908
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		50,537
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		112,120
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		62,269
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		391,461
	Sum of Aggregated Age/Sex <15		112,806
	Sum of Aggregated Age/Sex 15+		503,581
	Sum of Aggregated Age/Sex		616,387

	disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		7
	Service Delivery Point by Result: Antenatal Clinic - Negative		23
	Service Delivery Point by Result: Labor & delivery - All results		0
	Service Delivery Point by Result: Labor & delivery - Positive		0
	Service Delivery Point by Result: Labor & delivery - Negative		0
	Service Delivery Point by Result: Under 5 Clinic – All results		0
	Service Delivery Point by Result: Under 5 Clinic - Positive		0
	Service Delivery Point by Result: Under 5 Clinic - Negative		0
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		0
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		0
	Service Delivery Point by		0



	Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		1,187
	Service Delivery Point by Result: Tuberculosis - Positive		274
	Service Delivery Point by Result: Tuberculosis - Negative		913
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		0
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		0
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		0
	Service Delivery Point by Result: Outpatient Department – All Results		0
	Service Delivery Point by Result: Outpatient Department - Positive		0
	Service Delivery Point by Result: Outpatient Department - Negative		0
	Service Delivery Point by Result: Inpatient – All Results		0
	Service Delivery Point by Result: Inpatient - Positive		0
	Service Delivery Point by		0

	Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		0
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		0
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		0
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		0
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		0
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		0
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		19,563
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		407,297
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All		

	Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		5,011
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		85,492
	Service Delivery Point by Result: Mobile – All Results		22,919
	Service Delivery Point by Result: Mobile - Positive		1,276
	Service Delivery Point by Result: Mobile - Negative		21,643
	Service Delivery Point by Result: Home-based – All Results		0
	Service Delivery Point by Result: Home-based - Positive		0
	Service Delivery Point by Result: Home-based - Negative		0
	Service Delivery Point by Result: Other – All Results		0
	Service Delivery Point by Result: Other - Positive		0
	Service Delivery Point by Result: Other - Negative		0
TB_STAT_DSD	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	n/a	

	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.		23,521
	Total number of registered new and relapsed TB cases, during the reporting period.		23,521
	Sex: Male		13,822
	Sex: Female		9,699
	Age: <1		0
	Age: 1-4		32
	Age: 5-9		224
	Age: 10-14		224
	Age 15-19		
	Age: 20+		18,573
	Status: Positive		5,373
	Status: Negative		18,148
GEND_GBV_DSD	Number of people receiving post-GBV care		2,080
	Age/Sex: <10 Male		2
	Age/Sex: 10-14 Male		1
	Age/Sex: 15-17 Male		0
	Age/Sex: 18-24 Male		0
	Age/Sex: 25+ Male		0
	Age/Sex: <10 Female		6
	Age/Sex: 10-14 Female		19
	Age/Sex: 15-17 Female		149
	Age/Sex: 18-24 Female		632
	Age/Sex: 25+ Female		1,271
	Sum of Age/Sex Disaggregates		2,080
	By type of service: Physical and/or Emotional Violence		1,631

	(Other Post-GBV Care)		
	By type of service: Sexual Violence (Post-Rape Care)		446
	By PEP service provision (related to sexual violence services provided)		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria		19,374
	Age/Sex: <10 Male		0
	Age/Sex: 10-14 Male		0
	Age/Sex: 15-19 Male		0
	Age/Sex: 20-24 Male		37
	Age/Sex: 25+ Male		15,554
	Age/Sex: <10 Female		0
	Age/Sex: 10-14 Female		400
	Age/Sex: 15-19 Female		1,562
	Age/Sex: 20-24 Female		906
	Age/Sex: 25+ Female		915
	By Age: 0-9		
	By Age: 10-14		
	By Age: 15-19		
	By Age: 20-24		
	By Age: 25+		
	Sum of Age disaggregates		
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services		115,827
	Age/Sex: <1 Male		898
	Age/Sex: 1-4 Male		5,117

	Age/Sex: 5-9 Male		8,509
	Age/Sex: 10-14 Male		9,205
	Age/Sex: 15-17 Male		4,130
	Age/Sex: 18-24 Male		3,638
	Age/Sex: 25+ Male		10,254
	Age/Sex: <1 Female		1,434
	Age/Sex: 1-4 Female		7,757
	Age/Sex: 5-9 Female		12,545
	Age/Sex: 10-14 Female		13,657
	Age/Sex: 15-17 Female		6,316
	Age/Sex: 18+ Female		
	Age/Sex: 18-24 Female		8,460
	Age/Sex: 25+ Female		23,907
	Sum of Age/Sex disaggregates		115,827
OVC_ACC_TA	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services		9,787
	Age/Sex: <1 Male		104
	Age/Sex: 1-4 Male		586
	Age/Sex: 5-9 Male		975
	Age/Sex: 10-14 Male		1,065
	Age/Sex: 15-17 Male		478
	Age/Sex: 18-24 Male		330
	Age/Sex: 25+ Male		976
	Age/Sex: <1 Female		117
	Age/Sex: 1-4 Female		613
	Age/Sex: 5-9 Female		1,003
	Age/Sex: 10-14 Female		1,087
	Age/Sex: 15-17 Female		502



	Age/Sex: 18-24 Female		492
	Age/Sex: 25+ Female		1,459
	Sum of Age/Sex disaggregates		9,787
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS		230,941
	Age/Sex: <1 Male		1,743
	Age/Sex: 1-4 Male		10,168
	Age/Sex: 5-9 Male		16,960
	Age/Sex: 10-14 Male		18,351
	Age/Sex: 15-17 Male		8,206
	By: Age/sex: Male 18-24		7,242
	By: Age/sex: Male 25+		20,470
	Age/Sex: <1 Female		2,812
	Age/Sex: 1-4 Female		15,463
	Age/Sex: 5-9 Female		25,027
	Age/Sex: 10-14 Female		27,260
	Age/Sex: 15-17 Female		12,573
	By: Age/sex: 18-24 Female		16,888
	By: Age/sex: 25+ Female		47,778
	Sum of Age/Sex disaggregates		138,563
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		



	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support		





	Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age		



	and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS		



	countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		

	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic		



	Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Female 25+		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male <1		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 15-17		
	Required only for DREAMS countries - By service, age		

	and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+		
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS		32,615
	Age/Sex: <1 Male		339
	Age/Sex: 1-4 Male		1,963
	Age/Sex: 5-9 Male		3,271
	Age/Sex: 10-14 Male		3,542
	Age/Sex: 15-17 Male		1,578
	By age/sex: 18-24 Male		1,087
	By age/sex: 25+ Male		3,196
	Age/Sex: <1 Female		370
	Age/Sex: 1-4 Female		2,048
	Age/Sex: 5-9 Female		3,321
	Age/Sex: 10-14 Female		3,620
	Age/Sex: 15-17 Female		1,664
	By age/sex: 18-24 Female		1,617
	By age/sex: 25+ Female		4,827
	Sum of Age/Sex disaggregates		18,445
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education		



	Support Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Education Support Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14		
	Required only for DREAMS		





	countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Parenting/Caregiver Program Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+		
	Required only for DREAMS		

	countries: By Service Area, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 1-4		



	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service		

	Areas Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+		
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		211,910
CARE_CURR_DSD	Age/sex: <1 Male		266
	Age/sex: 1-4 Male		1,589
	Age/sex: 5-9 Male		1,425
	Age/sex: 10-14 Male		2,763
	Age/sex: 15-19 Male		1,270
	Age/sex: 20-24 Male		1,048
	Age/sex: 25-49 Male		39,147
	Age/sex: 50+ Male		12,912
	Age/sex: <1 Female		757
	Age/sex: 1-4 Female		1,487
	Age/sex: 5-9 Female		1,548
	Age/sex: 10-14 Female		2,665
	Age/sex: 15-19 Female		2,344
	Age/sex: 20-24 Female		5,968

	Age/sex: 25-49 Female		121,219
	Age/sex: 50+ Female		15,502
	Sun of Age/Sex disaggregates		211,910
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		1,950
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		17,609
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		2,086
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		47,031
	Sum of Aggregated Age/Sex disaggregates		68,676
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		30,211
	Age/sex: <1 Male		60
	Age/sex: 1-4 Male		298
	Age/sex: 5-9 Male		48
	Age/sex: 10-14 Male		323
	Age/sex: 15-19 Male		307
	Age/sex: 20-24 Male		64
	Age/sex: 25-49 Male		6,042

	Age/sex: 50+ Male		790
	Age/sex: <1 Female		107
	Age/sex: 1-4 Female		322
	Age/sex: 5-9 Female		44
	Age/sex: 10-14 Female		344
	Age/sex: 15-19 Female		1,087
	Age/sex: 20-24 Female		831
	Age/sex: 25-49 Female		18,393
	Age/sex: 50+ Female		1,149
	Sum of Age/sex disaggregates		30,209
	Aggregated Age/sex: <15 Male		284
	Aggregated Age/sex: 15+ Male		2,725
	Aggregated Age/sex: <15 Female		320
	Aggregated Age/sex: 15+ Female		8,077
	Sum of Aggregated Age/sex disaggregates		11,406
FN_THER_DSD	FN_THER_DSD Proportion of clinically undernourished PLHIV who received therapeutic or supplementary food	n/a	
	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.		14,921
	Number of PLHIV who were nutritionally assessed and found to be clinically		33,917



	undernourished.		
	Age: <1		14
	Age: 1-4		93
	Age: 5-14		227
	Age: 15-17		251
	Age: 18+		14,336
	Sum of Age disaggregates		14,921
	Aggregated Age: <18		192
	Aggregated Age: 18+		4,638
	Sum of Aggregated Age disaggregates		4,830
	By Pregnancy/Postpartum Status: Pregnant		3,764
	By Pregnancy/Postpartum Status: Postpartum		2,622
FN_ASSESS_DSD	FN_ASSESS_DSD Proportion of PLHIV who were nutritionally assessed via anthropometric measurement	n/a	
	The number of PLHIV who were nutritionally assessed via anthropometric measurement		211,910
	Number of HIV positive adults and children who received care and treatment services		211,910
	Age: <1		595
	Age: 1-4		1,966
	Age: 5-14		3,948
	Age: 15-17		4,266
	Age: 18+ years		201,135
	Sum of Age disaggregates		211,910

	Age (Aggregated) - USE WITH HQ PERMISSION ONLY <18		3,485
	Age (Aggregated) - USE WITH HQ PERMISSION ONLY 18+		65,191
	By Pregnancy/Postpartum Status: Pregnant		12,933
	By Pregnancy/Postpartum Status: Postpartum		9,071
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a	
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period		4,339
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period		5,389
	Age: <1		0
	Age: 1-4		1
	Age: 5-9		30
	Age: 10-14		30
	Age: 15-19		815
	Age: 20+		3,463
	Sum of Age disaggregates		4,339
	Male		2,538

	Female		1,800
	Sum of Sex disaggregates		4,338
	Newly tested		
	Known HIV-positive		1,264
	Sum of Test Status disaggregates		1,264
	Aggregated Age: <15		15
	Aggregated Age: 15+		1,293
	Sum of Aggregated Age disaggregates		1,308
	Timeliness: Art initiation <8 weeks of start of TB treatment		3,033
	Timeliness: Art initiation >8 weeks of start of TB treatment		1,306
TB_OUTCOME_DSD	TB_OUTCOME_DSD TB treatment outcomes among registered new and relapsed TB cases who are HIV-positive	n/a	
	Aggregated outcomes of TB treatment among registered new and relapsed TB cases who are HIV-positive in the treatment cohort		4,765
	The total number of registered new and relapsed TB cases who are HIV-positive registered in the treatment cohort		5,592
	Outcome by Age: Cured <1		0
	Outcome by Age: Cured 1-4		1



	Outcome by Age: Cured 5-9		22
	Outcome by Age: Cured 10-14		22
	Outcome by Age: Cured: 15-19		672
	Outcome by Age: Cured 20+		2,894
	Outcome by Age: Treatment Complete <1		0
	Outcome by Age: Treatment Complete 1-4		0
	Outcome by Age: Treatment Complete 5-9		1
	Outcome by Age: Treatment Complete 10-14		1
	Outcome by Age: Treatment Complete 15-19		81
	Outcome by Age: Treatment Complete 20+		395
	Outcome by Age: Treatment Failed <1		0
	Outcome by Age: Treatment Failed 1-4		0
	Outcome by Age: Treatment Failed 5-9		0
	Outcome by Age: Treatment Failed 10-14		0
	Outcome by Age: Treatment Failed 15-19		8
	Outcome by Age: Treatment Failed 20+		87
	Outcome by Age: Died <1		0
	Outcome by Age: Died 1-4		0
	Outcome by Age: Died 5-9		0
	Outcome by Age: Died 10-14		0



	Outcome by Age: Died 15-19		51
	Outcome by Age: Died 20+		278
	Outcome by Age: Lost to Follow-up <1		0
	Outcome by Age: Lost to Follow-up 1-4		0
	Outcome by Age: Lost to Follow-up 5-9		0
	Outcome by Age: Lost to Follow-up 10-14		0
	Outcome by Age: Lost to Follow-up 15-19		31
	Outcome by Age: Lost to Follow-up 20+		188
	Outcome by Age: Not Evaluated <1		0
	Outcome by Age: Not Evaluated 1-4		0
	Outcome by Age: Not Evaluated 5-9		0
	Outcome by Age: Not Evaluated 10-14		0
	Outcome by Age: Not Evaluated 15-19		1
	Outcome by Age: Not Evaluated 20+		46
	Outcome by Sex: Treatment Complete Female		
	Outcome by Sex: Treatment Complete Male		193
	Outcome by Sex: Cured Female		
	Outcome by Sex: Cured Male		

	Outcome by Sex: Treatment failed Female		
	Outcome by Sex: Treatment failed Female		
	Outcome by Sex: Died Female		
	Outcome by Sex: Died Male		
	Outcome by Sex: Lost to Follow-up Female		
	Outcome by Sex: Lost to Follow-up Male		
	Outcome by Sex: Not Evaluated Female		
	Outcome by Sex: Not Evaluated Male		
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		169,527
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		211,910
	Age: <1		0
	Age: 1-4		291

	Age: 5-9		1,686
	Age: 10-14		1,686
	Age: 15-19		32,206
	Age: 20+		133,658
	Sum of Age disaggregates		169,527
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		1,196
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		53,741
	Sum of Aggregated Age disaggregates		54,937
	Sex: Male		99,300
	Sex: Female		70,227
	Sum of Sex disaggregates		169,527
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period		9,110
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)		
	By infants who received a virologic test within 2 months of birth		6,358

	By infants who received their first virologic HIV test between 2 and 12 months of age		2,752
	Sum of Infant Age disaggregates		9,110
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		193
	Number of infants with a positive virological test result within 12 months of birth		346
PMTCT_CTX_DSD	PMTCT_CTX_DSD Percentage of infants born to HIV-positive pregnant women who were started on cotrimoxazole (CTX) prophylaxis within two months of birth	n/a	
	Number of infants born to HIV-infected women who were started on cotrimoxazole (CTX) prophylaxis within two months of birth within the reporting period		9,110
	Number of HIV-positive pregnant women identified in the reporting period (include known HIV- positive at entry)		
CARE_COMM_DSD	Number of HIV-infected adults and children receiving care and support services		63,574



	outside of the health facility		
	Age/Sex: <1 Male		86
	Age/Sex: 1-4 Male		469
	Age/Sex: 5-9 Male		423
	Age/Sex: 10-14 Male		819
	Age/Sex: 15-19 Male		377
	Age/Sex: 20-24 Male		320
	Age/Sex: 25-49 Male		11,976
	Age/Sex: 50+ Male		3,876
	Age/Sex: <1 Female		218
	Age/Sex: 1-4 Female		437
	Age/Sex: 5-9 Female		454
	Age/Sex: 10-14 Female		789
	Age/Sex: 15-19 Female		700
	Age/Sex: 20-24 Female		1,779
	Age/Sex: 25-49 Female		36,210
	Age/Sex: 50+ Female		4,643
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)		166,710
	Age/Sex: <1 Male		141
	Age/Sex: 1-4 Male		940
	Age/Sex: 5-14 Male		2,938
	Age/Sex: 15-19 Male		1,012
	Age/Sex: 20+ Male		43,720
	Age/Sex: <1 Female		173
	Age/Sex: 1-4 Female		958
	Age/Sex: 5-14 Female		2,800
	Age/Sex: 15-19 Female		2,107
	Age/Sex: 20+ Female		111,921
	Aggregated Age/Sex: <1 Male		26

	Aggregated Age/Sex: <1 Female		33
	Aggregated Age/Sex: 15+ Male		7,701
	Aggregated Age/Sex: 1-14 Female		633
	Aggregated Age/Sex: 15+ Female		19,668
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		27,369
	Sum of Aggregated Age/Sex disaggregates		27,369
	Aggregated Age/Sex: 1-14 Male		654
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		1,346
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)		44,836
	By Age/Sex: <1 Male		132
	By Age/Sex: 1-4 Male		479
	By Age/Sex: 5-9 Male		178
	By Age/Sex: 10-14 Male		304
	By Age/Sex: 15-19 Male		122
	By Age/Sex: 20-24 Male		320
	By Age/Sex: 25-49 Male		11,223
	By Age/Sex: 50+ Male		2,755
	By Age/Sex: <1 Female		117
	By Age/Sex: 1-4 Female		466
	By Age/Sex: 5-9 Female		287
	By Age/Sex: 10-14 Female		335

	By Age/Sex: 15-19 Female		431
	By Age/Sex: 20-24 Female		1,783
	By Age/Sex: 25-49 Female		22,678
	By Age/Sex: 50+ Female		3,220
	Sum of Age/Sex disaggregates		44,830
	Aggregated Grouping by Age: <1 Male		19
	Aggregated Grouping by Age/Sex: 1-14 Male		155
	Aggregated Grouping by Age/Sex: 15+ Male		2,515
	Aggregated Grouping by Age/Sex: <1 Female		17
	Aggregated Grouping by Age/Sex: 15+ Female		4,926
	Sum of Aggregated Age/Sex disaggregates		7,441
	Pregnancy status		1,591
	Breastfeeding status		100
	Aggregated Grouping by Age/Sex: 1-14 Female		173
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		32,433
	Total number of adults and children who initiated ART in the 12 months prior to the		38,157

	beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		171
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		536
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		146
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		8,495
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		180
	Age/Sex: 5-14 Female		512

	(Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		357
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		22,036
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		206
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost		645

	to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		180
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		10,022
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		222
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning		611

	of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		432
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		25,839
	Numerator by Status: Pregnant		55
	Numerator by Status: Breastfeeding		1,139
	Denominator by Status: Pregnant		67
	Denominator by Status: Breastfeeding		1,330
TX_VIRAL_DSD	TX_VIRAL_DSD Percentage of ART patients with an undetectable viral load at 12	n/a	

	months after initiation of ART		
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months		102,967
	Number of adults and children on ART at least 6 months whose medical records were reviewed		167,217
	Age/Sex: <1 Male		302
	Age/Sex: 1-4 Male		1,438
	Age/Sex: 5-14 Male		1,568
	Age/Sex: 15-19 Male		2,423
	Age/Sex: 20+ Male		24,829
	Age/Sex: <1 Female		313
	Age/Sex: 1-4 Female		1,246
	Age/Sex: 5-14 Female		1,410
	Age/Sex: 15-19 Female		7,500
	Age/Sex: 20+ Female		61,938
	Results Category: Undetectable		84,419
	Results Category: Detectable		18,541
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		4
LAB_CAP_DSD	Number of		337



	PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests		
	By clinical laboratories		157
	By Point-of-care testing sites		179
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		2,186
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program		
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	CD4: Number of laboratories that perform this testing		299
	CD4: Number of laboratories that participate in this PT program		299
	CD4: Number of laboratories that achieve acceptable successful passing criteria in		242

	this PT program		
	Early infant diagnostics: Number of laboratories that perform this testing		11
	Early infant diagnostics: Number of laboratories that participate in this PT program		
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	HIV viral load: Number of laboratories that perform this testing		11
	HIV viral load: Number of laboratories that participate in this PT program		
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		142
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		1
	TB diagnostics (AFB microscopy): Number of laboratories that achieve		1

	acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		142
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		1
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		1
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		143
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		2
	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program		2
TX_UNDETECT_DSD	TX_UNDETECT_DSD Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	

	Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		75,710
	Number of viral load tests performed from adults and children on ART within the current reporting period		108,171
	Age/Sex: <1 Male		200
	Age/Sex: 1-4 Male		1,057
	Age/Sex: 5-14 Male		1,148
	Age/Sex: 15-19 Male		1,775
	Age/Sex: 20+ Male		18,247
	Age/Sex: <1 Female		209
	Age/Sex: 1-4 Female		915
	Age/Sex: 5-14 Female		1,035
	Age/Sex: 15-19 Female		5,512
	Age/Sex: 20+ Female		45,569
	Pregnant		2,973
	Breastfeeding		3,007
	Test indication: Routine monitoring		43,147
	Test indication: Targeted monitoring		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre		2,544
	By Graduates: Doctors		350



	By Graduates: Nurses		1,093
	By Graduates: Midwives		667
	By Graduates: Social service workers		251
	By Graduates: Laboratory professionals		
	By Graduates: Other		183
	Sum of Graduates disaggreagtes		2,544

## Partners and Implementing Mechanisms

### Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
6651	Tulane University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
7383	Central Contraceptive Procurement	Private Contractor	U.S. Agency for International Development	GHP-State	300,000
9386	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	0
9396	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	31,049,633
9401	Ministry of National Education, Côte d'Ivoire	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9415	FHI 360	NGO	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	0

			Control and Prevention		
9419	International Lab Coalition	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,563,535
10141	Pasteur Institute of Ivory Coast	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	984,143
10276	Health Alliance International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
11489	FHI 360	NGO	U.S. Department of Defense	GHP-State	0
11491	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,538,718
12557	Population Services International	NGO	U.S. Department of Health and Human	GHP-State	0

			Services/Centers for Disease Control and Prevention		
12631	National Agency of Rural Development	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12655	Centre National de Transfusion Sanguine de Cote d'Ivoire	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12673	Ministry of Health and Public Hygiene, Cote d'Ivoire	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,088,129
12679	Ministry of Family, Women, and Social Affairs, Cote d'Ivoire	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12803	Heartland Alliance	NGO	U.S. Department of Health and Human Services/Centers	GHP-State	3,123,298





			for Disease Control and Prevention		
13046	Habitat for Humanity	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13272	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,244,215
13525	Hope Cote d'Ivoire	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,312,949
13539	International Rescue Committee	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,695,985
13561	ACONDA	NGO	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	5,751,869



			Control and Prevention		
13602	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	900,000
13616	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	5,604,203
13624	Sante Espoir Vie - Cote d'Ivoire	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	6,210,848
13631	Fondation Ariel Glaser Pour la Lutte Contre le Sida Pediatrique en Cote D'Ivoire	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	7,306,636
13651	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	6,579,680
13966	University of Washington	University	U.S. Department of Health and Human	GHP-State	675,000

			Services/Health Resources and Services Administration		
14073	TBD	TBD	Redacted	Redacted	Redacted
14122	FHI 360	NGO	U.S. Agency for International Development	GHP-State	676,775
16685	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	2,175,000
16691	Johns Hopkins University Bloomberg School of Public Health	University	U.S. Agency for International Development	GHP-State	2,325,266
16747	JHPIEGO	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	944,576
16861	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State	1,376,156
17003	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	907,663
17014	FHI 360	NGO	U.S. Department of Health and Human	GHP-State	1,294,672

			Services/Centers for Disease Control and Prevention		
17494	Health Alliance International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	7,387,853
17495	Project Cure	NGO	U.S. Department of Defense	GHP-State	0
17496	Population Services International	NGO	U.S. Department of Defense	GHP-State	1,218,861
17515	Save The Children Federation Inc	NGO	U.S. Agency for International Development	GHP-State	4,224,532
17583	University of North Carolina at Chapel Hill, Carolina Population Center	University	U.S. Agency for International Development	GHP-State	1,347,012
17584	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,600,000
17602	UNICEF	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	500,000

			Control and Prevention		
17610	Aga Khan Foundation	NGO	U.S. Agency for International Development	GHP-State	0
17763	FHI 360	NGO	U.S. Agency for International Development	GHP-State	2,116,883
17871	International Business & Technical Consultants Inc.	Private Contractor	U.S. Agency for International Development	GHP-State	250,000
17872	FHI 360	NGO	U.S. Agency for International Development	GHP-State	500,000
17900	TBD	TBD	Redacted	Redacted	Redacted
17901	TBD	TBD	Redacted	Redacted	Redacted
17903	Emory University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
17904	TBD	TBD	Redacted	Redacted	Redacted
17914	TBD	TBD	Redacted	Redacted	Redacted
17942	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	1,548,130



## Implementing Mechanism(s)

### Implementing Mechanism Details

<b>Mechanism ID: 6651</b>	<b>Mechanism Name: UTAP-Tulane University (Technical Assistance in Support of the President's Emergency Plan for AIDS Relief )</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Tulane University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 0</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b>	<b>6651</b>
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<b>Mechanism Name:</b>	<b>UTAP-Tulane University (Technical Assistance in Support of the</b>		
<b>Prime Partner Name:</b>	<b>President's Emergency Plan for AIDS Relief )</b>		
	<b>Tulane University</b>		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	0	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 7383</b>	<b>Mechanism Name: Contraceptive Commodities Fund</b>
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Central Contraceptive Procurement	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 300,000</b>	
<b>Applied Pipeline Amount: 100,000</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	300,000

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Key Populations: FSW	50,000
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Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Key Populations: MSM and TG	100,000
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Condom procurement	150,000

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b>	7383		
<b>Mechanism Name:</b>	Contraceptive Commodities Fund		
<b>Prime Partner Name:</b>	Central Contraceptive Procurement		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	300,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 9386</b>	<b>Mechanism Name: State #GPO-A-11-05-00007-00</b>
Funding Agency: State/AF	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:





<b>Total All Funding Sources: 0</b>	
<b>Applied Pipeline Amount: 90,000</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID: 9386</b>			
<b>Mechanism Name: State #GPO-A-11-05-00007-00</b>			
<b>Prime Partner Name: U.S. Department of State</b>			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>

Care	PDCS	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HMBL	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVAB	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	0	0



## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

<b>Mechanism ID: 9396</b>	<b>Mechanism Name: Supply Chain Management System</b>
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 31,049,633</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	31,049,633

## Sub Partner Name(s)

(No data provided.)

## Cross-Cutting Budget Attribution(s)

Food and Nutrition: Commodities	100,000
Food and Nutrition: Policy, Tools, and Service Delivery	50,000

## Key Issues

(No data provided.)



### Budget Code Information

<b>Mechanism ID:</b> 9396			
<b>Mechanism Name:</b> Supply Chain Management System			
<b>Prime Partner Name:</b> Partnership for Supply Chain Management			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,452,231	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	166,060	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	389,713	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	857,176	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	900,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,002,394	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,133,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	17,779,415	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	5,818,424	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,450,720	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 9401</b>	<b>Mechanism Name: CoAg Ministry of Education #U62/CCU24223</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of National Education, Côte d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

<b>Total All Funding Sources: 0</b>	
<b>Applied Pipeline Amount: 0</b>	
Funding Source	Funding Amount
GHP-State	0

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)



## Key Issues

(No data provided.)

## Budget Code Information

<b>Mechanism ID:</b> 9401			
<b>Mechanism Name:</b> CoAg Ministry of Education #U62/CCU24223			
<b>Prime Partner Name:</b> Ministry of National Education, Côte d'Ivoire			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

<b>Mechanism ID:</b> 9415	<b>Mechanism Name:</b> FHI New CDC TA Mech (UTAP follow-on)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources:</b> 0	
<b>Applied Pipeline Amount:</b> 0	
Funding Source	Funding Amount
GHP-State	0



**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 9415			
<b>Mechanism Name:</b> FHI New CDC TA Mech (UTAP follow-on)			
<b>Prime Partner Name:</b> FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID: 9419</b>		<b>Mechanism Name: CDC Lab Coalition</b>	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: International Lab Coalition			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	

<b>Total All Funding Sources: 2,563,535</b>	
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<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	2,563,535

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	100,000
Renovation	60,000

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 9419			
<b>Mechanism Name:</b> CDC Lab Coalition			
<b>Prime Partner Name:</b> International Lab Coalition			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	442,798	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	1,850,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	270,737	0





## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

<b>Mechanism ID: 10141</b>	<b>Mechanism Name: Building Capacity of the Pasteur Institute to Provide Quality Laboratory Diagnosis and Surveillance of Opportunistic Infections Related to HIV in the Republic of Cote d'Ivoire (Institut Pasteur)</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Pasteur Institute of Ivory Coast	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

<b>Total All Funding Sources: 984,143</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	984,143

## Sub Partner Name(s)

(No data provided.)

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Key Issues

(No data provided.)



### Budget Code Information

<b>Mechanism ID:</b>	10141		
<b>Mechanism Name:</b>	Building Capacity of the Pasteur Institute to Provide Quality Laboratory		
<b>Prime Partner Name:</b>	Diagnosis and Surveillance of Opportunistic Infections Related to HIV in the Republic of Cote d'Ivoire (Institut Pasteur)		
	Pasteur Institute of Ivory Coast		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	984,143	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	0	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 10276</b>	<b>Mechanism Name: HAI CDC CoAg 2009</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Alliance International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 0</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0



**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 10276			
<b>Mechanism Name:</b> HAI CDC CoAg 2009			
<b>Prime Partner Name:</b> Health Alliance International			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 11489</b>	<b>Mechanism Name: Department of Defense</b>
Funding Agency: DOD	Procurement Type: Inter-Agency Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 0</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)



### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 11489			
<b>Mechanism Name:</b> Department of Defense			
<b>Prime Partner Name:</b> FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID:</b> 11491		<b>Mechanism Name:</b> CDC-RETRO-CI GHAI	
Funding Agency: HHS/CDC		Procurement Type: USG Core	
Prime Partner Name: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	

<b>Total All Funding Sources:</b> 2,538,718	
<b>Applied Pipeline Amount:</b> 0	
Funding Source	Funding Amount
GHP-State	2,538,718



**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b>	11491		
<b>Mechanism Name:</b>	CDC-RETRO-CI GHAI		
<b>Prime Partner Name:</b>	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	60,329	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	1,500,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	300,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	20,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Treatment	HTXS	658,389	0
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### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 12557</b>	<b>Mechanism Name: PSI 2010 Co-Ag</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 0</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)



### Budget Code Information

<b>Mechanism ID: 12557</b>			
<b>Mechanism Name: PSI 2010 Co-Ag</b>			
<b>Prime Partner Name: Population Services International</b>			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 12631</b>	<b>Mechanism Name: ANADER 2010 CoAg</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Agency of Rural Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

<b>Total All Funding Sources: 0</b>	
<b>Applied Pipeline Amount: 0</b>	
Funding Source	Funding Amount





GHP-State	0
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**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 12631			
<b>Mechanism Name:</b> ANADER 2010 CoAg			
<b>Prime Partner Name:</b> National Agency of Rural Development			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVAB	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Prevention	MTCT	0	0
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### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 12655</b>	<b>Mechanism Name: CNTS 2010 CoAg 1U2GPS002713-01</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Centre National de Transfusion Sanguine de Cote d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

<b>Total All Funding Sources: 0</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)



### Budget Code Information

<b>Mechanism ID:</b>	12655		
<b>Mechanism Name:</b>	CNTS 2010 CoAg 1U2GPS002713-01		
<b>Prime Partner Name:</b>	Centre National de Transfusion Sanguine de Cote d'Ivoire		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HMBL	0	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 12673</b>	<b>Mechanism Name: Ministry of Health 2010 CoAg</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health and Public Hygiene, Cote d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

<b>Total All Funding Sources: 1,088,129</b>	
<b>Applied Pipeline Amount: 1,710,911</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,088,129

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

## Key Issues

(No data provided.)

## Budget Code Information

<b>Mechanism ID:</b> 12673			
<b>Mechanism Name:</b> Ministry of Health 2010 CoAg			
<b>Prime Partner Name:</b> Ministry of Health and Public Hygiene, Cote d'Ivoire			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	526,271	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	169,486	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	18,926	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	46,287	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	327,159	0



## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

<b>Mechanism ID: 12679</b>	<b>Mechanism Name: MFFAS-PNOEV CoAg 2010</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Family, Women, and Social Affairs, Cote d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

<b>Total All Funding Sources: 0</b>	
<b>Applied Pipeline Amount: 800,000</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

## Sub Partner Name(s)

(No data provided.)

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Key Issues

(No data provided.)

## Budget Code Information

<b>Mechanism ID:</b> 12679
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<b>Mechanism Name:</b>	<b>MFFAS-PNOEV CoAg 2010</b>		
<b>Prime Partner Name:</b>	<b>Ministry of Family, Women, and Social Affairs, Cote d'Ivoire</b>		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	0	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 12803</b>	<b>Mechanism Name: IMPACT-CI IMPROVING PREVENTION AND ACCESS TO CARE AND TREATMENT-COTE D'IVOIRE (Heartland HVP 2010 CDC CoAg)</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Heartland Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 3,123,298</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	3,123,298



**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Renovation	50,000
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**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b>	12803		
<b>Mechanism Name:</b>	IMPACT-CI IMPROVING PREVENTION AND ACCESS TO CARE AND		
<b>Prime Partner Name:</b>	TREATMENT-COTE D'IVOIRE (Heartland HVP 2010 CDC CoAg)		
	Heartland Alliance		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	651,121	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	130,051	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	2,300,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	42,126	0

**Implementing Mechanism Indicator Information**

(No data provided.)



### Implementing Mechanism Details

<b>Mechanism ID: 13046</b>	<b>Mechanism Name: Habitat OVC-AB 2010 CDC CoAg</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Habitat for Humanity	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 0</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b>	13046		
<b>Mechanism Name:</b>	Habitat OVC-AB 2010 CDC CoAg		
<b>Prime Partner Name:</b>	Habitat for Humanity		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>





Care	HKID	0	0
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### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 13272</b>	<b>Mechanism Name: EGPAF OVC-AB 2010 CDC Coag-Keneya</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 3,244,215</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	3,244,215

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)



### Budget Code Information

<b>Mechanism ID:</b> 13272			
<b>Mechanism Name:</b> EGPAF OVC-AB 2010 CDC Coag-Keneya			
<b>Prime Partner Name:</b> Elizabeth Glaser Pediatric AIDS Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	456,257	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,815,398	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	18,109	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	242,192	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	88,172	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	30,999	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	467,416	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	45,204	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	53,468	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	27,000	0



## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

<b>Mechanism ID: 13525</b>	<b>Mechanism Name: Hope CI OVC-AB 2010 CDC CoAg</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Hope Cote d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
<b>Total All Funding Sources: 4,312,949</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	4,312,949

## Sub Partner Name(s)

(No data provided.)

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Key Issues

(No data provided.)

## Budget Code Information



<b>Mechanism ID:</b> 13525			
<b>Mechanism Name:</b> Hope CI OVC-AB 2010 CDC CoAg			
<b>Prime Partner Name:</b> Hope Cote d'Ivoire			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	554,791	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,207,454	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	33,068	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	294,496	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	161,491	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	56,607	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	856,097	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	53,575	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	63,370	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	32,000	0



## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

<b>Mechanism ID: 13539</b>	<b>Mechanism Name: IRC 2010 CDC Coag</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: International Rescue Committee	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
<b>Total All Funding Sources: 3,695,985</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	3,695,985

## Sub Partner Name(s)

(No data provided.)

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Key Issues

(No data provided.)

## Budget Code Information

<b>Mechanism ID: 13539</b>
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<b>Mechanism Name:</b> IRC 2010 CDC Coag			
<b>Prime Partner Name:</b> International Rescue Committee			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	446,196	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	1,775,366	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	27,557	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	236,851	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVAB	165,337	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	47,173	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	876,487	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	43,530	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	51,488	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	26,000	0

### Implementing Mechanism Indicator Information



(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID: 13561</b>	<b>Mechanism Name: ACONDA CoAg 2011</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: ACONDA	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 5,751,869</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	5,751,869

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Food and Nutrition: Commodities	15,000
Economic Strengthening	10,000
Education	10,000
Water	10,000
Gender: GBV	20,000
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation



Food and Nutrition: Policy, Tools, and Service Delivery	15,000
Renovation	80,000
Human Resources for Health	2,013,558

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 13561			
<b>Mechanism Name:</b> ACONDA CoAg 2011			
<b>Prime Partner Name:</b> ACONDA			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	631,011	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	306,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	626,108	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	56,013	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	156,164	0





Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	3,467,103	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	509,470	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 13602</b>	<b>Mechanism Name: LMG (Leadership, Management and Governance Project)</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 900,000</b>	
<b>Applied Pipeline Amount: 0</b>	
Funding Source	Funding Amount
GHP-State	900,000

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	800,000
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### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 13602			
<b>Mechanism Name:</b> LMG (Leadership, Management and Governance Project)			
<b>Prime Partner Name:</b> Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	900,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID:</b> 13616	<b>Mechanism Name:</b> Columbia University ICAP - CDC CoAg 2011
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources:</b> 5,604,203	
<b>Applied Pipeline Amount:</b> 0	
Funding Source	Funding Amount
GHP-State	5,604,203



**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Renovation	150,000
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**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b>	13616		
<b>Mechanism Name:</b>	Columbia University ICAP - CDC CoAg 2011		
<b>Prime Partner Name:</b>	Columbia University Mailman School of Public Health		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	607,770	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	252,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	603,144	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	120,822	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Prevention	MTCT	262,845	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	3,339,286	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	418,336	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 13624</b>	<b>Mechanism Name: SEV-CI CDC CoAg 2011</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Sante Espoir Vie - Cote d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 6,210,848</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	6,210,848

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	196,850
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Human Resources for Health	2,154,217
Renovation	115,000
Food and Nutrition: Policy, Tools, and Service Delivery	161,536
Food and Nutrition: Commodities	83,233
Water	15,000
Gender: GBV	22,000
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 13624			
<b>Mechanism Name:</b> SEV-CI CDC CoAg 2011			
<b>Prime Partner Name:</b> Sante Espoir Vie - Cote d'Ivoire			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	713,124	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	479,788	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	234,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	652,038	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	125,267	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	274,565	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	3,269,472	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	462,594	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 13631</b>	<b>Mechanism Name: Fondation Ariel CDC CoAg 2011</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Fondation Ariel Glaser Pour la Lutte Contre le Sida Pediatrique en Cote D'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
<b>Total All Funding Sources: 7,306,636</b>	



<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	7,306,636

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Renovation	952,000
Food and Nutrition: Policy, Tools, and Service Delivery	120,000
Motor Vehicles: Purchased	180,777

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b>	13631		
<b>Mechanism Name:</b>	Fondation Ariel CDC CoAg 2011		
<b>Prime Partner Name:</b>	Fondation Ariel Glaser Pour la Lutte Contre le Sida Pediatrique en Cote D'Ivoire		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	791,499	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	384,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Care	PDCS	785,475	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	99,050	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	118,233	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	279,628	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	4,348,751	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	500,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 13651</b>	<b>Mechanism Name: EGPAF international CDC CoAg 2011-Djidja</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	





G2G: No	Managing Agency:
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<b>Total All Funding Sources: 6,579,680</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	6,579,680

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	4,100,000
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**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b>	13651		
<b>Mechanism Name:</b>	EGPAF international CDC CoAg 2011-Djidja		
<b>Prime Partner Name:</b>	Elizabeth Glaser Pediatric AIDS Foundation		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	714,581	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	343,195	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	709,143	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Governance and Systems	HLAB	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	75,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	96,391	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	240,227	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	3,926,143	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	475,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 13966</b>	<b>Mechanism Name: University of Washington ITECH 2011 CoAg</b>
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



<b>Total All Funding Sources: 675,000</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	675,000

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
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### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b>	13966		
<b>Mechanism Name:</b>	University of Washington ITECH 2011 CoAg		
<b>Prime Partner Name:</b>	University of Washington		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	500,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	175,000	0



### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 14073</b>	<b>TBD: Yes</b>
<b>REDACTED</b>	

### Implementing Mechanism Details

<b>Mechanism ID: 14122</b>	<b>Mechanism Name: FANTA3 CoAg FHI 360</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 676,775</b>	
<b>Applied Pipeline Amount: 50,000</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	676,775

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	600,000
Economic Strengthening	20,000

## Key Issues

(No data provided.)

## Budget Code Information

<b>Mechanism ID:</b> 14122			
<b>Mechanism Name:</b> FANTA3 CoAg FHI 360			
<b>Prime Partner Name:</b> FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	272,464	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	210,843	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	93,468	0

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

<b>Mechanism ID:</b> 16685	<b>Mechanism Name:</b> HFG (Health Finance and Governance)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
<b>Total All Funding Sources: 2,175,000</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	2,175,000

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,500,000
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### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b>	16685		
<b>Mechanism Name:</b>	HFG (Health Finance and Governance)		
<b>Prime Partner Name:</b>	Abt Associates		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	2,175,000	0

### Implementing Mechanism Indicator Information



(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 16691</b>	<b>Mechanism Name: HC3 JHU</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 2,325,266</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	2,325,266

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
Gender: Gender Equality	600,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Equity in HIV prevention, care, treatment and support



Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Gender: GBV	20,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Key Populations: MSM and TG	50,000
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Condom programming	100,000

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID: 16691</b>			
<b>Mechanism Name: HC3 JHU</b>			
<b>Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health</b>			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	145,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	785,000	0





Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	83,123	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	900,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	214,231	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	197,912	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 16747</b>	<b>Mechanism Name: JHPIEGO CoAg 2013</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 944,576</b>	
<b>Applied Pipeline Amount: 0</b>	
Funding Source	Funding Amount
GHP-State	944,576

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	400,000
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### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID: 16747</b>			
<b>Mechanism Name: JHPIEGO CoAg 2013</b>			
<b>Prime Partner Name: JHPIEGO</b>			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	944,576	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 16861</b>	<b>Mechanism Name: ASSIST URC</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
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<b>Total All Funding Sources: 1,376,156</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,376,156

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Motor Vehicles: Purchased	40,000
Human Resources for Health	140,000
Food and Nutrition: Policy, Tools, and Service Delivery	10,000

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b>	16861		
<b>Mechanism Name:</b>	ASSIST URC		
<b>Prime Partner Name:</b>	University Research Corporation, LLC		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	500,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	84,483	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	791,673	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 17003</b>	<b>Mechanism Name: HRSA Columbia Global Nurse Capacity Building Program 2013</b>
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 907,663</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	907,663

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	562,000
Renovation	50,000
Education	311,100



### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID: 17003</b>			
<b>Mechanism Name: HRSA Columbia Global Nurse Capacity Building Program 2013</b>			
<b>Prime Partner Name: Columbia University Mailman School of Public Health</b>			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	397,663	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	510,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 17014</b>	<b>Mechanism Name: FHI360_ Surveillance and Program Evaluation</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,294,672</b>	
<b>Applied Pipeline Amount: 0</b>	
Funding Source	Funding Amount



GHP-State	1,294,672
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**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	390,600
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 17014			
<b>Mechanism Name:</b> FHI360_ Surveillance and Program Evaluation			
<b>Prime Partner Name:</b> FHI 360			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	494,672	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Governance and Systems	HLAB	100,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	700,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVAB	0	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 17494</b>	<b>Mechanism Name: HAI coag2015</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Alliance International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 7,387,853</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	7,387,853

### Sub Partner Name(s)



(No data provided.)

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,913,105
Renovation	45,000
Gender: GBV	75,201
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Motor Vehicles: Purchased	120,000

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 17494			
<b>Mechanism Name:</b> HAI coag2015			
<b>Prime Partner Name:</b> Health Alliance International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	749,104	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	721,994	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	252,000	0





Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	728,930	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	103,415	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	239,650	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	4,182,700	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	410,060	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 17495</b>	<b>Mechanism Name: Project C.U.R.E</b>
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Project Cure	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 0</b>	
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<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID: 17495</b>			
<b>Mechanism Name: Project C.U.R.E</b>			
<b>Prime Partner Name: Project Cure</b>			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID: 17496</b>	<b>Mechanism Name: TBD- DOD-FRCI HIV</b>
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Population Services International	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,218,861</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,218,861

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Condom programming	60,000
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**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID: 17496</b>			
<b>Mechanism Name: TBD- DOD-FRCI HIV</b>			
<b>Prime Partner Name: Population Services International</b>			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	72,196	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and	HLAB	150,000	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	330,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	145,740	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	272,156	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	198,570	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	49,699	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 17515</b>	<b>Mechanism Name: REVE Save the Children</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Save The Children Federation Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 4,224,532</b>	
<b>Applied Pipeline Amount: 300,000</b>	



Funding Source	Funding Amount
GHP-State	4,224,532

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Food and Nutrition: Policy, Tools, and Service Delivery	250,000
Economic Strengthening	240,000
Education	250,000
Gender: GBV	37,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Capacity building
Gender: Gender Equality	150,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic



	Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Human Resources for Health	13,500

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 17515			
<b>Mechanism Name:</b> REVE Save the Children			
<b>Prime Partner Name:</b> Save The Children Federation Inc			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	221,039	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	3,639,420	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	228,464	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	76,499	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	59,110	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 17583</b>	<b>Mechanism Name: Measure Evaluation Phase IV</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,347,012</b>	
<b>Applied Pipeline Amount: 0</b>	
Funding Source	Funding Amount
GHP-State	1,347,012

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues



(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b>	17583		
<b>Mechanism Name:</b>	Measure Evaluation Phase IV		
<b>Prime Partner Name:</b>	University of North Carolina at Chapel Hill, Carolina Population Center		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1,347,012	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 17584</b>	<b>Mechanism Name: HIV Impact Assessment (HIA)</b>
Funding Agency: HHS/CDC	Procurement Type: Contract
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,600,000</b>	
<b>Applied Pipeline Amount: 0</b>	
Funding Source	Funding Amount
GHP-State	1,600,000

### Sub Partner Name(s)

(No data provided.)





### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 17584			
<b>Mechanism Name:</b> HIV Impact Assessment (HIA)			
<b>Prime Partner Name:</b> Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1,600,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID:</b> 17602		<b>Mechanism Name:</b> New CDC Award to UNICEF	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: UNICEF			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	
<b>Total All Funding Sources:</b> 500,000			
<b>Applied Pipeline Amount:</b> 0			



Funding Source	Funding Amount
GHP-State	500,000

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 17602			
<b>Mechanism Name:</b> New CDC Award to UNICEF			
<b>Prime Partner Name:</b> UNICEF			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	500,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID:</b> 17610	<b>Mechanism Name:</b> Telemedicine in Côte d'Ivoire
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: Aga Khan Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A

G2G: No      Managing Agency:

**Total All Funding Sources: 0**

**Applied Pipeline Amount: 0**

Funding Source	Funding Amount
GHP-State	0

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 17610			
<b>Mechanism Name:</b> Telemedicine in Côte d'Ivoire			
<b>Prime Partner Name:</b> Aga Khan Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

**Implementing Mechanism Indicator Information**

(No data provided.)



### Implementing Mechanism Details

<b>Mechanism ID: 17763</b>	<b>Mechanism Name: LINKAGES</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 2,116,883</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	2,116,883

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	40,000
Key Populations: MSM and TG	600,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for



	MSM/TG
Key Populations: FSW	960,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Gender: GBV	200,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Condom programming	100,000
Gender: Gender Equality	200,000
Focus Area:	Changing harmful gender norms and promoting



	positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 17763			
<b>Mechanism Name:</b> LINKAGES			
<b>Prime Partner Name:</b> FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	433,184	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HVSI	150,000	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	83,123	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,408,450	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	42,126	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 17871</b>	<b>Mechanism Name: Evidence for Development (E4D)</b>
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: International Business & Technical Consultants Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 250,000</b>	
<b>Applied Pipeline Amount: 0</b>	
Funding Source	Funding Amount
GHP-State	250,000

### Sub Partner Name(s)

(No data provided.)



### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 17871			
<b>Mechanism Name:</b> Evidence for Development (E4D)			
<b>Prime Partner Name:</b> International Business & Technical Consultants Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	250,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID:</b> 17872	<b>Mechanism Name:</b> Supply Chain Quality Assurance
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
<b>Total All Funding Sources: 500,000</b>	
<b>Applied Pipeline Amount: 0</b>	





Funding Source	Funding Amount
GHP-State	500,000

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 17872 <b>Mechanism Name:</b> Supply Chain Quality Assurance <b>Prime Partner Name:</b> FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	500,000	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID: 17900</b>	<b>TBD: Yes</b>
<b>REDACTED</b>	



### Implementing Mechanism Details

Mechanism ID: 17901	TBD: Yes
REDACTED	

### Implementing Mechanism Details

Mechanism ID: 17903	Mechanism Name: African Health Profession Regulatory Collaborative for Nurses and Midwives (ARC)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Emory University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 100,000	
Applied Pipeline Amount: 0	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	100,000

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)



### Budget Code Information

<b>Mechanism ID:</b>	17903		
<b>Mechanism Name:</b>	African Health Profession Regulatory Collaborative for Nurses and		
<b>Prime Partner Name:</b>	Midwives (ARC) Emory University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	100,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 17904</b>	<b>TBD: Yes</b>
<b>REDACTED</b>	

### Implementing Mechanism Details

<b>Mechanism ID: 17914</b>	<b>TBD: Yes</b>
<b>REDACTED</b>	

### Implementing Mechanism Details

<b>Mechanism ID: 17942</b>	<b>Mechanism Name: SHOPS Follow On</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



<b>Total All Funding Sources: 1,548,130</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,548,130

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	50,000
Motor Vehicles: Purchased	40,000

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b>	17942		
<b>Mechanism Name:</b>	SHOPS Follow On		
<b>Prime Partner Name:</b>	Abt Associates		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	159,404	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	158,191	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	150,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	30,432	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	63,355	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	875,372	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	111,376	0

### Implementing Mechanism Indicator Information

(No data provided.)



**Agency Information - Costs of Doing Business**  
**U.S. Agency for International Development**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		40,500		40,500	0
ICASS		1,398,997		1,398,997	0
Institutional Contractors		550,000		550,000	0
Management Meetings/Professional Development		236,000		236,000	0
Non-ICASS Administrative Costs		52,500		52,500	0
Staff Program Travel		143,500		143,500	0
USG Staff Salaries and Benefits		2,378,503		2,378,503	0
<b>Total</b>	<b>0</b>	<b>4,800,000</b>	<b>0</b>	<b>4,800,000</b>	<b>0</b>

**U.S. Department of Defense**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
ICASS		25,000		25,000	0
Management Meetings/Professional Development		20,000		20,000	0



Non-ICASS Administrative Costs		13,000		13,000	0
Staff Program Travel		12,000		12,000	0
USG Staff Salaries and Benefits		60,000		60,000	0
<b>Total</b>	<b>0</b>	<b>130,000</b>	<b>0</b>	<b>130,000</b>	<b>0</b>

**U.S. Department of Health and Human Services/Centers for Disease Control and Prevention**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		980,000		980,000	0
Computers/IT Services		385,000		385,000	0
ICASS	719,868	1,280,132		2,000,000	0
Institutional Contractors		340,000		340,000	0
Management Meetings/Professio nal Development	52,952	152,580		205,532	0
Non-ICASS Administrative Costs	131,903	670,105		802,008	0
Staff Program Travel	72,326	614,736		687,062	0
USG Staff Salaries and Benefits	797,951	5,679,624		6,477,575	0
<b>Total</b>	<b>1,775,000</b>	<b>10,102,177</b>	<b>0</b>	<b>11,877,177</b>	<b>0</b>



**U.S. Department of State**

<b>Agency Cost of Doing Business</b>	<b>GAP</b>	<b>GHP-State</b>	<b>GHP-USAID</b>	<b>Cost of Doing Business Category Total</b>	<b>Applied Pipeline</b>
Computers/IT Services		7,500		7,500	0
Management Meetings/Professional Development		20,000		20,000	0
Non-ICASS Motor Vehicles		5,000		5,000	0
Staff Program Travel		27,500		27,500	0
USG Staff Salaries and Benefits		150,000		150,000	0
<b>Total</b>	<b>0</b>	<b>210,000</b>	<b>0</b>	<b>210,000</b>	<b>0</b>